



山河智能装备股份有限公司

2012 年度报告

2013 04

2012	Ω	1
Y	Ω	1
Y	Ω	2
Y	Ω	2
Y	Ω	3
Y	Ω	6
Y	Ω	8
Y	Ω	10
Y	Ω	10
Y	Ω	12
Y	Ω	12
Y	Ω	51

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Ω л " ^ ~	SUNWARD INTELLIGENT EQUIPMENT CO.,LTD.		
Ω л " ђ^ ~	SUNWARD		
Ω л З Ж	! ~		
А	М Ъ è 16 л		
А	410100		
ј Ω	М Ъ è 16 л		
ј Ω	410100		
Ω л	http://www.sunward.com.cn/		
а	db@sunward.com.cn		

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	N 3 è 16 1	N 3 è 16 1
	0731-83572658	0731-83572669
	0731-83572606	0731-83572606
a	caigy@sunward.com.cn	wangjian2@sunward.com.cn

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(5) ' - * Ю 97.30% ᠶ - Ю ᠠ

(6) ||ₕ ' - * Ю 55.27% ᠶ ᠠ

(7) ||ₕ ' - * Ю 49.46% ᠶ Б ↑ ᠠ

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нᠢ		2012	2011	* ᠠ %ᠠ
н		3,811	6,793	-43.9%
	ₕ	3,359	6,942	-51.61%
		1,481	1,933	-23.38%

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(1) 2011 * Ю 43.90% ᠶ Ю ᠠ

(2) ₕ 2011 * Ю 51.61% ᠶ a ᠶ || ᠠ ᠠ

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м чᠠ ᠠ ᠠ ᠠ	410,873,312.13
м чᠠ ᠠ ᠠ ᠠ Rᠠ %ᠠ	21.21%

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ᠠ	ᠠ	ᠠ ᠠ ᠠ	Rᠠ %ᠠ
1	ᠠ ᠠ	140,946,648.21	7.28%
2	ᠠ ᠠ	111,916,144.43	5.78%
3	ᠠ ᠠ	68,261,026.37	3.52%
4	ᠠ ᠠ	55,117,014.49	2.84%

5	Ω	34,632,478.63	1.79%
4	—	410,873,312.13	21.21%

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Н	Н	2012		2011		τ (%)
		Н	Н	Н	Н	
Н	Н	1,149,818,371.16	87.71%	2,052,840,108.54	90.11%	-43.99%
Н	ж	33,514,267.36	2.56%	48,070,608.46	2.33%	-36.85%
Н	б	31,546,620.54	2.41%	31,101,821.81	1.37%	1.43%
Н	Н	96,110,401.60				

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1. 2012

	2012	2011	Δ %
1	242,022,114.23	262,879,030.04	-7.93%
2	179,451,663.48	218,812,250.38	-17.99%
3	128,765,976.16	119,584,533.56	7.68%
4	8,176,327.60	20,673,363.97	-60.45%

1. 2012 60.45% 2. 2012 60.45% 3. 2012 60.45% 4. 2012 60.45%

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1	2012
1	78,488,578.99
2	4.63%
3	4.07%

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	2012	2011	Δ %
1	1,652,119,417.32	2,819,911,933.78	-41.41%
2	1,597,537,210.10	2,697,890,765.48	-40.79%
3	54,582,207.22	122,021,168.30	-55.27%
4	13,932,123.00	226,500.00	6,051.05%
5	311,361,108.92	322,991,990.92	-3.6%
6	-297,428,985.92	-322,765,490.92	7.85%
7	1,953,088,613.38	1,865,522,208.16	4.69%
8	1,857,354,397.41	1,676,095,621.79	10.81%
9	95,734,215.97	189,426,586.37	-49.46%
10	-148,035,659.86	-13,534,122.12	-993.8%

1. 2012 30% 2. 2012 30%

3. 2012 30%

(1) 1. 2012 41.41% 2. 2012 41.41%

(2) 1. 2012 40.79% 2. 2012 40.79%

		R ^ %		R ^ %		
	714,077,130.79	13.45%	916,551,099.22	19.05%	-5.6%	
	1,620,705,588.82	30.53%	1,275,676,040.02	26.51%	4.02%	Ю . Ы Н Е ѿ R Э`
	1,361,227,717.79	25.64%	1,340,018,328.13	27.85%	-2.21%	a
	30,645,991.36	0.58%	24,694,747.29	0.51%	0.07%	a
Н	585,541,143.93	11.03%	525,471,201.98	10.92%	0.11%	a
	316,969,398.12	5.97%	110,392,371.05	2.29%	3.68%	Н ѿ

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	0.00	0.00	0.00	0.00			0.00
Э Ё	0.00	0.00	0.00	0.00			0.00
g	0.00	0.00	0.00	0.00			0.00

$$\begin{array}{ccccccc} \text{\textcircled{L}} & \alpha' \Omega & \lambda & \check{y} & \text{\textcircled{H}} & \check{u} & \lambda \\ \square & \sqrt{} & \check{u} & & & & \end{array}$$

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Ω	81,185.12
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Ω	9,600
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$\frac{1}{\sqrt{2}}$	$\frac{1}{\sqrt{2}}$	$\frac{1}{\sqrt{2}}$	$\frac{1}{\sqrt{2}}$	$\frac{1}{\sqrt{2}}$	$(\%) (3) = (2) /$ (1)	$\frac{1}{\sqrt{2}}$	$\frac{1}{\sqrt{2}}$	$\frac{1}{\sqrt{2}}$	$\frac{1}{\sqrt{2}}$
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“ 、 Ω	Ω	8	“ 、 Ω	100	8,495,490.79	3,859,824.71	32,627,846.27	375,667.85	501,186.19
“ 、 Ω	Ω	8	“ 、 Ω	2740	28,354,887.40	27,100,998.80	0.00	-309,249.46	-309,249.46
“ 、 Ω	Ω	6	“ 、 Ω	1	3,192,436.28	-213,446.25	357,690.07	-400,309.45	-302,744.00
“ 、 Ω	Ω	6	“ 、 Ω	1	220.11	-3,280,152.95	0.00	-3,099.16	-3,099.16
“ 、 Ω	Ω	6	“ 、 Ω	500	9,502,627.09	3,039,265.76	367,596.71	-1,132,347.86	-890,332.16
“ 、 Ω	Ω	“I	“ 、 Ω	2000	8,617,349.08	8,383,841.74	0.00	-2,233.57	-2,233.57
“ 、 Ω	Ω	8	“ 、 Ω	4000	39,284,935.25	39,556,803.60	0.00	-138,319.65	-138,304.65
“ 、 Ω	Ω	8	“ 、 Ω	6757	81,098,411.73	58,051,075.66	914,646.20	-629,855.04	767,829.96
“ 、 Ω	Ω	“	“ 、 Ω	4200	39,426,826.99	31,851,404.62	896,220.23	309,563.91	968,563.91

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Ω	60,000	8,579.58	37,118.83		
	167,000	19,897.27	61,330.12	--	--
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$$\hat{1} \sim \mathfrak{d} \quad \alpha$$
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п		4						
Э		39,650,794			ж	39,650,794		
Э		6,777,689			ж	6,777,689		
Э		3,448,080			ж	3,448,080		
Э		2,640,741			ж	2,640,741		
Э		2,625,000			ж	2,625,000		
		2,554,015			ж	2,554,015		
		1,833,346			ж	1,833,346		
I		1,626,409			ж	1,626,409		
Э		1,306,205			ж	1,306,205		
		1,290,240			ж	1,290,240		
10		п						
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10		п						
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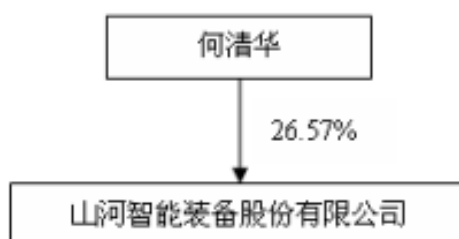
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		Y	.		50	2010 21	05 2013 20	05	0	0	0	0
		Y	.		43	2010 21	05 2013 20	05	0	0	0	0
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		Y àó	.		50	2010 21	05 2013 20	05	1,300,000	0		0
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ℌ		Y	.		54	2010 21	05 2013 20	05	0	0	0	0
		Y	.		39	2010 21	05 2013 20	05	0	0	0	0
		Y	.		47	2010 21	05 2013 20	05	0	0	0	0
		Y	.		55	2011 20	05 2013 20	05	1,570,000	0	1,300,000	270,000
Ц		Y	.		50	2010 21	05 2013 20	05	0	0	0	0
		Y	.									

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Π	α	.		47	2010 07 28	2013 05 20	400,000	0	400,000	0
Ω	α	α		41	2010 10 26	2013 05 20	600,000	0	600,000	0
†	α	.		39	2011 04 15	2012 05 10	0	0	0	0
†	α	.		44	2010 05 21	2012 09 28	150,000	0	150,000	0
	α	.		49	2012 07 19	2013 05 20	0	0	0	0
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1. 2012 年 12 月 1 日，公司召开 2012 年第四次临时股东大会，审议通过了《关于公司 2012 年度利润分配预案的议案》，决定以 2012 年 12 月 31 日公司总股本 100,000,000 股为基数，向全体股东每 10 股派发现金股利 0.5 元（含税），共计派发现金股利 5,000,000.00 元。

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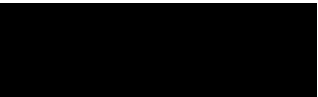
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!	έ	ά	1984 07 02		
!	λ´ Ω λ	Y	2005 05 30	2014 10 18	ύ
!	λ´ λ´ Ω λ	Y	2011 10 27	2014 10 26	ύ
!	Η Ω λ	Y	2008 09 20	2014 09 19	ύ
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!	· λ´ Ω λ	Y	2010 08 11	2013 08 10	ύ
!	· Ω λ	Y	2008 02 20	2014 02 20	ύ
!	· Ω λ	Y	2011 03 18	2014 03 17	ύ
!	· λ´ Ω λ	Y	2011 02 15	2014 02 14	ύ
!	· Ω λ	Y	2009 05 11	2015 05 10	ύ
	Θ φ Ω λ	Y	2010 10 15	2016 10 14	
	ο Ω λ	Y	2011 09 05	2017 09 04	ύ
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!	3M Ω λ (3M Company)	Η λ Ж	2010 09 01	2013 05 20	

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	Ω	Ω	Y	2010	08	2013	08	10	Ω
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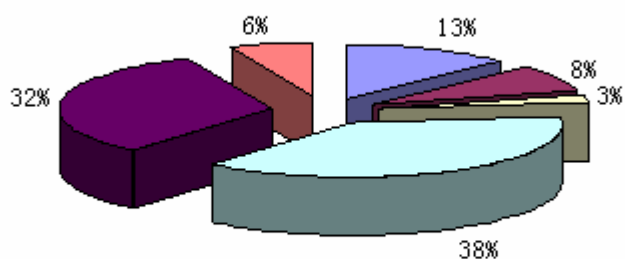
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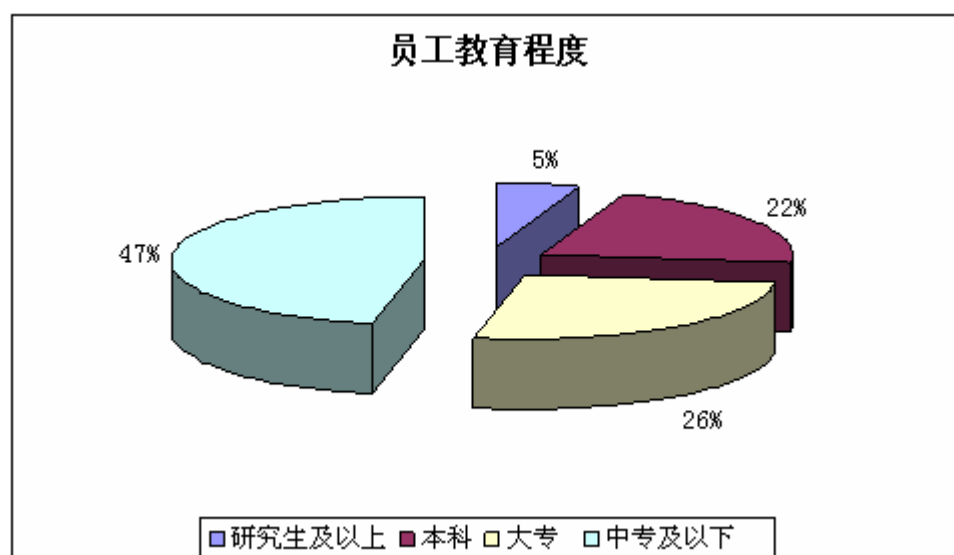
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ᠵ ᠨ	ᠵ	R
ᠵ	272	13.10%
ᠵ	158	7.61%
ᠤ ᠵ	54	2.60%
ᠵ	789	37.99%
ᠨ ᠵ	669	32.21%
ᠡ ᠪᠢ ᠵ	135	6.50%
	2077	100.00%
ᠵ	ᠵ	R
ᠵ ᠯᠤ ᠡ	107	5.15%
	452	21.76%
ᠵ	548	26.38%
ᠡ ᠵ ᠵ ᠯᠤ᠑	970	46.70%
	2077	100.00%
ᠶ	ᠵ	R
30 ᠯᠤ᠑	982	47.28%
30 40	679	32.69%
40-50	337	16.23%
50 ᠯᠤ ᠡ	79	3.80%
	2077	100.00%

员工专业构成



技术人员 销售人员 财务人员 管理人员
 生产人员 其他人员



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	30,645,991.36	24,694,747.29
Н		
Н	585,541,143.93	525,471,201.98
	316,969,398.12	110,392,371.05
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Н	450,924,777.93	342,867,841.25
М		
	2,532,675.23	2,532,675.23
	228,880.00	308,860.00
Н	24,287,593.45	22,745,805.93
è Ы Н		
Н ^с	1,425,819,675.01	1,043,234,635.55
Н	5,308,617,161.34	4,811,858,835.66
g'		
В	1,579,498,861.46	799,601,800.00
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5 √* Н		
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Н g		
Ф	137,953,993.90	59,724,001.38
Ф	941,936,191.38	705,353,213.66
	48,721,894.46	51,283,440.77
、 Н		
Ф √ ∪		
Ф	17,722,583.58	19,646,384.50
Н	2,118,983.03	87,021,243.93
Ф ⁻	8,727,596.21	12,874,353.11
Ф ⁻		
è Ы Ф	131,854,080.52	156,431,060.96
Ф† d		

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ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	279,000,000.00	215,000,000.00
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ		200,026,552.61
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	3,147,534,184.54	2,306,962,050.92
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ᠠᠨᠢ	286,715,217.00	598,600,000.00
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ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ		
ᠠᠨᠢ	757,928.34	339,476.49
ᠠᠨᠢ		
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	180,187,458.44	132,850,596.30
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	467,660,603.78	731,790,072.79
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	3,615,194,788.32	3,038,752,123.71
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ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	411,450,000.00	421,450,000.00
ᠠᠨᠢ	576,242,514.71	634,469,231.50
ᠠᠨᠢ		
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	1,220,217.49	
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	101,292,488.94	96,070,062.66
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ		
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	574,405,135.03	588,362,124.24
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	20,456.08	331,266.50
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	1,664,630,812.25	1,740,682,684.90
ᠠᠨᠢ	28,791,560.77	32,424,027.05
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	1,693,422,373.02	1,773,106,711.95
ᠠᠨᠢ ᠠᠨᠢ ᠠᠨᠢ	5,308,617,161.34	4,811,858,835.66

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	490,055,336.84	705,160,004.35
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	5,553,000.00	25,403,000.00
	1,460,231,405.06	1,201,844,312.58
Ф	112,278,441.65	147,417,969.78
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È Ы	251,815,399.56	142,472,834.34
	1,170,949,000.62	1,159,574,081.37
У Æ' H		
È Ы H		
H'	3,490,882,583.73	3,381,872,202.42
H'		
Л k H		
↑		
	805,773,966.88	796,256,348.62

ᐃ	5,098,839,409.45	4,841,585,743.24
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ᐃ	1,569,498,861.46	771,601,800.00
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ᐃ	107,958,070.39	43,302,588.62
ᐃ	871,208,512.20	632,346,346.29
	48,397,376.61	51,089,340.56
ᐃ	15,541,952.52	19,112,937.26
ᐃ	16,001,404.67	101,925,611.64
ᐃ	8,670,096.21	12,874,353.11
ᐃ		
ᐃ ᐃ ᐃ	171,502,007.35	411,824,403.42
ᐃ ᐃ ᐃ ᐃ	279,000,000.00	215,000,000.00
ᐃ ᐃ ᐃ		200,000,000.00
ᐃ ᐃ	3,087,778,281.41	2,459,077,380.90
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ᐃ	286,715,217.00	598,600,000.00
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ᐃ	757,928.34	339,476.49
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ᐃ ᐃ ᐃ	10,425,200.00	36,568,300.00
ᐃ ᐃ	297,898,345.34	635,507,776.49
ᐃ	3,385,676,626.75	3,094,585,157.39
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ᐃ ᐃ	411,450,000.00	421,450,000.00
ᐃ	576,222,431.50	634,469,231.50
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ᐃ ᐃ	101,292,488.94	96,070,062.66
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ᐃ	624,197,862.26	595,011,291.69

п	1,713,162,782.70	1,747,000,585.85
г	5,098,839,409.45	4,841,585,743.24

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У ä н	1,978,056,172.22	2,942,043,276.47
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н д л	11,262,190.54	9,880,881.74
	242,022,114.23	262,879,030.04
	179,451,663.48	218,812,250.38
Е	128,765,976.16	119,584,533.56
н ь н	16,446,923.73	25,671,379.05
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“ ~ ^ л “ ” л	149,452.45	748,870.06
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Б ä н ^ X Л“ ” л “ ~	-40,561,903.99	148,377,043.68
л ‘ н ó	55,311,760.67	74,984,204.85
т ‘ н	1,125,292.32	936,013.81
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т ‘	8,176,327.60	20,673,363.97
ү ä ’ ^ ’ X Л“ ” л “ ~	5,448,236.76	201,751,870.75
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	9,080,703.04	
	3,632,466.28	
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ᓂᓪ	506,047.77	3,417,883.55
ᓂᓪ ᓂᓪ ᓂᓪ ᓂᓪ	114,000,762.61	187,120,643.49
ᓂᓪ ᓂᓪ	1,652,119,417.32	2,819,911,933.78
ᓂᓪ ᓂᓪ ᓂᓪ ᓂᓪ	1,088,985,721.11	2,269,280,451.14
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ᓂᓪ ᓂᓪ ᓂᓪ ᓂᓪ	186,474,031.61	225,955,255.80
ᓂᓪ ᓂᓪ	208,370,752.88	94,960,411.75
ᓂᓪ ᓂᓪ ᓂᓪ ᓂᓪ	113,706,704.50	107,694,646.79
ᓂᓪ	1,597,537,210.10	2,697,890,765.48
ᓂᓪ ᓂᓪ	54,582,207.22	122,021,168.30
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ᓂᓪ	12,971,226.00	
ᓂᓪ ᓂᓪ	896,854.80	
ᓂᓪ ᓂᓪ ᓂᓪ ᓂᓪ	189,770.00	226,500.00
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ᓂᓪ ᓂᓪ ᓂᓪ ᓂᓪ		
ᓂᓪ ᓂᓪ	13,932,123.00	226,500.00
ᓂᓪ ᓂᓪ ᓂᓪ ᓂᓪ	303,361,108.92	295,938,890.86
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а	1	1	-906,128.74	-2,148,474.96
а	1	1	-164,774,227.30	-173,722,254.17
1	1	1	518,268,738.85	691,990,993.02
а	1	1	353,494,511.55	518,268,738.85

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а	421,450	634,469,			96,070,		588,362,	331,266.	32,424,02	1,773,106,
	,000.00	231.50			062.66		124.24	50	7.05	711.95
а										
а										
а										
а	421,450	634,469,			96,070,		588,362,	331,266.	32,424,02	1,773,106,
	,000.00	231.50			062.66		124.24	50	7.05	711.95
а	-10,000,	-58,226,		1,220,21	5,222,4		-13,956,	-310,81	-3,632,46	-79,684,33
	000.00	716.79		7.49	26.28		989.21	0.42	6.28	8.93
а							9,080,70		-3,632,46	5,448,236.
							3.04		6.28	76
а		20,083.2						-310,81		-290,727.2
		1						0.42		1
а		20,083.2					9,080,70	-310,81	-3,632,46	5,157,509.
		1					3.04	0.42	6.28	55
а	-10,000,	-58,246,								-68,246,80
	000.00	800.00								0.00
а	-10,000,	-61,000,								-71,000,00
	000.00	000.00								0.00
а		2,753,20								2,753,200.

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à M	421,450,000.00	634,469,231.50			96,070,062.66		588,362,124.24	331,266.50	32,424,027.05	1,773,106,711.95

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У à M	421,450,000.00	634,469,231.50			96,070,062.66		595,011,291.69	1,747,000,585.85
Б à т' 4 ^ т' Л" " 4 " ~	-10,000,000.00	-58,246,800.00			5,222,426.28		29,186,570.57	-33,837,803.15
у~ ' -							52,224,262.82	52,224,262.82
У~ È Ё ±								
Э ^ у~ ^ У~							52,224,262.82	52,224,262.82
Б~ ó т'	-10,000,000.00	-58,246,800.00						-68,246,800.00
Г ó	-10,000,000.00	-61,000,000.00						-71,000,000.00
2' ь ф ó		2,753,200.00						2,753,200.00
3' È Ё								
у~ - †					5,222,426.28		-23,037,692.25	-17,815,265.97

		193,353,62	193,353,62
		2.99	2.99
		4,105,400.	
		00	00
		7,100,000.	
		00	00
		-2,994,600.	-2,994,600.
		00	00
		19,335,362	-31,948,86 -12,613,50
		.30	2.30 0.00

$$5 \text{ ä}^* \text{ y }^8 \text{ Ю}^* \text{ y }^8 \text{ Ю}' \text{ Н}^2$$
$$\hat{1}^{\sim \ast} \text{ у } 8 \text{ Ю' Н}^{\ast}$$
[illegible]
$$\hat{A}^2 \sim y^8 H^2$$
[illegible]

π X_1 π $\Omega \setminus$ $\hat{e}$ m $\sim$ $\Omega \setminus$ $\sim$
 π $\mathbb{H} \mathbb{L}$ 3 π $\mathbb{F} \zeta \mathbb{L}$ $\uparrow$ $\sim$ $\hat{e}$ m $\uparrow$ $\hat{\alpha}$ τ $($ $\mathbb{L}$
 $\hat{e}$ $\mathbb{F}$ $\Omega \setminus$ π $)\hat{A}$ $\Omega \setminus \mathbb{L} \dagger$ $-$ $\sim$ $\mathbb{G}$ $\mathbb{F}$
 π $\mathfrak{Z} \mathfrak{m}^\sim$ $-$ $\hat{\omega}$ $\mathbb{F}$ $\hat{A}$
 $\Omega \setminus$ $\mathfrak{b}$ $\Omega \setminus a \mathbb{Y}$ $\sim$ $^\perp$ $\Omega \setminus$ $\mathfrak{v}$ m $\hat{A}$
 $\Omega \setminus$ $\mathbb{L}$ $\hat{A}^\perp$ $\Omega \setminus \hat{\alpha}$ $\mathbb{H}$ $\sim$ $\hat{\alpha}$ $-$ $\mathbb{J}$ m $\hat{A}$

$$\hat{A}^2 \sim Y \Omega \quad \quad \quad \chi \partial_\nu \quad \quad \quad F \hat{A} \sim \quad \quad \quad \hat{A} F \hat{A} \quad \quad \quad \hat{\Omega} \quad \quad$$

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[illegible]

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$$\hat{1}^{\sim} \quad \mathbf{H} \vdash$$
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$$\hat{2}^{\sim} \vdash$$
[illegible]

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					τ				88.93%	88.93%		12.13	50.87
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:	--	--	36,084.75	--	--	103,727.47
Ľ	--	--	35,864.64	--	--	97,023.52
Ľ				1,029.17	6.3%	6,484.68
	271.47	81.08%	220.11	270.47	0.81%	219.27
Ľ	--	--	502,773,159.83	--	--	706,573,282.83
Ľ	--	--	483,809,443.38	--	--	687,083,073.95
Ľ	1,781,086.91	628.55%	11,195,021.80	1,772,414.23	6.3%	11,167,804.81
Ľ	588,929.24	831.76%	4,898,477.78	15,403.13	8.16%	125,728.06
Ľ	20,355,091.00	7.3%	1,486,919.04	101,031,808.38	0.08%	8,193,679.66
	1,706,090.07	81.08%	1,383,297.83	3,696.00	0.81%	2,996.35
Ľ Ľ	--	--	211,267,886.21	--	--	209,874,088.92
Ľ	--	--		--	--	209,874,088.92
ő Ľ			64,138,551.36			23,561,287.69
Ľ			106,338,433.75			164,900,488.91
Ľ Ľ			150,000.00			12,412,312.32
Ľ Ľ			10,003,046.10			
Ľ			30,637,855.00			
ă Ľ						9,000,000.00
Ľ	--	--	714,077,130.79	--	--	916,551,099.22

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		R (%)		R (%)		R (%)		R (%)
ñ	64,463,732.98	3.7%	25,530,117.79	39.6%				
ñ								
ñ	1,650,872,262.03	94.79%	81,504,981.89	4.94%	1,383,088,416.21	100%	107,412,376.19	7.77%
Æ	1,650,872,2	94.79%	81,504,981.	4.94%	1,383,088	100%	107,412,376.	7.77%

$$\hat{6} \quad \hat{\Omega} \quad \alpha$$
 $\mathcal{E}, \mathcal{I}$
$$\hat{T} \quad \alpha$$
 $\mathcal{A} \quad \mathcal{B}$ ^ 8~ Л й п □ ~ “ ѿ ҥ ă gğ $\mathcal{A}, \mathcal{B}, \mathcal{C}$

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 $\hat{1} \sim \hat{B}$ $\cdot \quad \mathcal{A} \quad \tilde{\mathcal{I}}$ 100

	24,374,607.48	--	10,541,155.83	--	49,750,621.34	--	10,079,407.80	--
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	M		ñ	M		ñ
		R (%)			R (%)	
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1 ʘ ǻ	5,350,916.50	64.01%	107,014.25	27,599,902.22	55.47%	1,266,561.18
1 2	4,260,187.49	7.36%	255,611.25	2,851,358.90	5.73%	285,135.90
2 3	1,156,828.05	3.73%	173,524.21	2,217,417.29	4.46%	332,612.59
3 ʘ Ɔ	13,606,675.44	24.9%	10,005,006.12	17,081,942.93	34.34%	8,195,098.13
3 4	2,374,066.23	4.1%	949,626.49	12,601,739.78	25.33%	4,410,608.93
4 5	7,257,431.94	16%	5,080,202.36	1,391,427.90	2.8%	695,713.95
5 ʘ Ɔ	3,975,177.27	4.8%	3,975,177.27	3,088,775.25	6.21%	3,088,775.25
è	24,374,607.48	--	10,541,155.83	49,750,621.34	--	10,079,407.80

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1 1 1	138,320,894.23	84.83%	126,263,907.51	80.41%
1 2	10,470,670.75	6.42%	27,139,433.05	17.28%
2 3	14,262,754.30	8.75%	3,629,952.64	2.31%
4	163,054,319.28	--	157,033,293.20	--

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		29,000,000.00	1 103	
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		13,568,000.00	1 103	
		5,236,000.00	1 103	
		5,179,850.27	1 103	

	--	77,080,330.16	--	--
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ı	612,556,504.25	157,114.52	612,399,389.73	488,327,654.47		488,327,654.47
ı	212,623,450.87		212,623,450.87	161,737,148.15		161,737,148.15
	528,928,353.42	1,964,542.41	526,963,811.01	682,287,475.52		682,287,475.52
	9,241,066.18		9,241,066.18	7,666,049.99		7,666,049.99
ı	1,363,349,374.72	2,121,656.93	1,361,227,717.79	1,340,018,328.13		1,340,018,328.13

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	] M		ı		M
ı		157,114.52			157,114.52
		1,964,542.41			1,964,542.41
ı		2,121,656.93			2,121,656.93

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	' ñ ı	' ñ ı	M R^ %~
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$$\hat{2}^{\sim} \quad \hat{3} \quad \hat{\alpha} \quad \pi \quad \hat{1} \quad \hat{1} \quad \alpha$$

		$\hat{R} \sim \%$
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$$\dot{\gamma} \quad \ddot{\alpha} \quad \tau \quad \dot{\gamma} \quad \dot{\gamma} \quad \alpha$$

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[illegible]
$$\frac{1}{\sqrt{2}} \begin{pmatrix} \sqrt{2} & 0 & 0 & 0 & 0 & 0 & 0 & 0 \\ 0 & \sqrt{2} & 0 & 0 & 0 & 0 & 0 & 0 \\ 0 & 0 & \sqrt{2} & 0 & 0 & 0 & 0 & 0 \\ 0 & 0 & 0 & \sqrt{2} & 0 & 0 & 0 & 0 \\ 0 & 0 & 0 & 0 & \sqrt{2} & 0 & 0 & 0 \\ 0 & 0 & 0 & 0 & 0 & \sqrt{2} & 0 & 0 \\ 0 & 0 & 0 & 0 & 0 & 0 & \sqrt{2} & 0 \\ 0 & 0 & 0 & 0 & 0 & 0 & 0 & \sqrt{2} \end{pmatrix}$$

15 à

$$\hat{1}^{\sim} \quad \alpha$$

$\mathcal{A}$	$\mathcal{M}$	$\mathcal{M}$	$\mathcal{A}$	$\mathcal{A}$
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$$\begin{array}{c} \backslash \quad \mathcal{A} \\ \backslash \quad \mathcal{A} \\ \backslash \quad \mathcal{A} \end{array}$$

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	109	109	109	109
109	114,660,492.90	114,660,492.90	1,483,572.58	1,483,572.58
109	6,500.00	6,500.00	198,728.00	198,728.00
109			3,289,117.27	3,289,117.27
	5,020,292.78	5,020,292.78	14,984,884.78	14,984,884.78
109	3,908,397.27	3,908,397.27	3,060,454.85	3,060,454.85
109	9,228,805.50	9,228,805.50	424,641.50	424,641.50
	4,547,144.00	4,547,144.00	1,797,144.00	1,797,144.00
109	14,812,060.17	14,812,060.17	5,674,233.00	5,674,233.00
109			249,126.00	249,126.00
	1,827,901.50	1,827,901.50	2,068,485.00	2,068,485.00
	162,957,804.00	162,957,804.00	77,161,984.07	77,161,984.07
109	316,969,398.12	316,969,398.12	110,392,371.05	110,392,371.05

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μ		ı	ı	ω H	ε ıı ı	ω R (%)		– □	ε ε' – □	– □ (%)		
н		1,483,57 2.58	113,176, 920.32					1,976,45 5.94	1,976,45 5.94	6.82%		114,660, 492.90
Y H н	60,000,0 00.00	3,289,11 7.27		3,289,11 7.27							ı ä	
B H н	88,000,0 00.00	3,060,45 4.85	847,942. 42									3,908,39 7.27
н	97,000,0 00.00	5,674,23 3.00	16,903,3 10.17	7,765,48 3.00							ı ä	14,812,0 60.17
		77,161,9 84.07	85,795,8 19.93									162,957, 804.00
μ		90,669,3 61.77	216,723, 992.84	11,054,6 00.27		--	--			--	--	296,338, 754.34

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	λ	м	η
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G	345,608,886.20	117,249,735.00		462,858,621.20
G	1,366,658.75	17,000.00		1,383,658.75
Y à	37,746,801.62	13,943,241.93	1,466.63	51,688,576.92
ж - à	23,547,233.06	4,144,279.53		27,691,512.59
в	1,853,384.97	1,720,818.57	1,466.63	3,572,736.91
G	11,522,806.10	7,903,488.63		19,426,294.73
G	823,377.49	174,655.20		998,032.69
Б à Һ ' h	342,867,841.25	108,071,470.05	14,533.37	450,924,777.93
ж - à	4,516,873.58		4,115,140.71	401,732.87
в	3,721,606.31	2,983,486.22		6,705,092.53
G	334,086,080.10	109,346,246.37		443,432,326.47
G	543,281.26		157,655.20	385,626.06
ж - à				
в				
G				
G				
Һ ' h	342,867,841.25	108,071,470.05	14,533.37	450,924,777.93
ж - à	4,516,873.58		4,115,140.71	401,732.87
в	3,721,606.31	2,983,486.22		6,705,092.53
G	334,086,080.10	109,346,246.37		443,432,326.47
G	543,281.26		157,655.20	385,626.06

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	2,532,675.23			2,532,675.23	

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	2012	2012	2012	2012	2012	2012
2012	100,000.00		100,000.00			
2012	208,860.00	75,000.00	54,980.00		228,880.00	
2012	308,860.00	75,000.00	154,980.00		228,880.00	--

2012 2012

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	2012	2012
2012		
2012	20,052,940.67	17,896,790.90
2012	1,300,514.43	1,931,152.97
2012	113,689.25	50,921.47
2012	2,331,292.88	2,866,940.59
2012	318,248.54	
2012	170,907.68	
2012	24,287,593.45	22,745,805.93
2012		

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	2012	2012
2012	18,612,660.13	6,895,717.24

	18,612,660.13	6,895,717.24
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2013	177,204.36	177,204.36
2014	2,769,538.77	3,052,481.88
2015	15,824,637.25	

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ö	137,953,993.90	59,724,001.38
ı	137,953,993.90	59,724,001.38

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^ 1~ ғ è ‘Ω ı 5% ı 5%~ ‘ П`Æ’
^ 2~ 2012 12 31 ~ ‘Ω ı ı ö м ı 7,563,229.76
ı~ ı ı 100%’
^ 3~ 2012 12 31 ~ ‘Ω ı “ı ı ö м ı 4,788,758.00
ı~ ı ı 100%’
^ 4~ 2012 12 31 ~ ‘Ω ı ı ö м ı 14,651,935.75
ı~ ı ı 100%’
^ 5~ 2012 12 31 ~ ‘Ω ı ı ö м ı 2,992,000.00 ı~
ı ı 100%’
^ 6~ 2012 12 31 ~ ‘Ω ı è ö м ı
61,969,723.03 ı~ ı ı 30%’
^ 7~ 2012 12 31 ~ ‘Ω ı ö м ı 38,749,578.58 ı~
ı ı 30%’
^ 8~ 2012 12 31 ~ ‘Ω ı è ö м ı 7,238,768.78
ı~ ı ı 30%’
^ 9~ ‘Ω ı è ä ä “ı ı
ö èı ı 3,330,000.00 ı ä 6,404,473.00 ı ä 3,000,000.00 ı Б э ı
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1 ı ғ	825,298,650.88	608,510,835.94

1-2	97,965,325.37	56,078,316.81
2-3	6,226,803.01	26,192,458.09
3 ᠯᠦᠨ	12,445,412.12	14,571,602.82
ᠤ	941,936,191.38	705,353,213.66

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$\text{H} \quad \bar{g} \quad \pm \quad \dot{S} \quad \dot{I} \quad \hat{A}$
 $Y \quad \dot{Q} \quad B$

$\wedge \quad 3 \sim Y \quad \dot{Q} \quad \text{f} \quad \bar{g} \quad n$

$\sim \quad \mathcal{A}' \quad \dot{I}$

$\bar{g} \quad n$	$\dot{h}$	$\mathcal{A}$	$\bar{g} \quad n$	$\mathcal{A}$	$\mathcal{I} \quad \text{f} \quad -$	$-$	$\text{f} \quad -$	$\text{f} \quad -$	M
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$Y \quad \dot{Q} \quad \text{f} \quad \bar{g} \quad n$

$\wedge \quad 4 \sim Y \quad \dot{Q} \quad \text{f}$

$\sim \quad \mathcal{A}' \quad \dot{I}$

$B \quad \sim \quad \mathcal{A}$		$\mathcal{I}$	$- \quad \wedge \quad \% \sim$	$-$	M	$B \quad \sim$
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$Y \quad \dot{Q} \quad \text{f}$

$41 \quad \hat{a} \quad \hat{e} \quad \hat{b} \quad \parallel \quad \bar{g}$

$\sim \quad \mathcal{A}' \quad \dot{I}$

	M	$\mathcal{I} \quad M$
$\bar{g} \quad n$		200,000,000.00
$\hat{e} \quad \hat{b}$		26,552.61
$\mathcal{A}$		200,026,552.61

$\hat{e} \quad \hat{b} \quad \parallel \quad \bar{g}$

$: \quad 2009 \quad Y \quad \dot{I} \quad \Pi \quad \sim \quad \dot{Q} \quad \sim \quad \Omega \quad \mathcal{A}$

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 $\mathcal{A}, \mathcal{B}, \mathcal{C}$

	Г	1 3 - 3' ~					
		Г		Ω	Э Б		
‘	421,450,000.00				-10,000,000.00	-10,000,000.00	411,450,000.00

1		α	~	ζ	α̃	γ	й	~		Y	£	~	ζ	λ'	a	3				
		Ω	λ'	m		λ		н	α'		Ω	λ	ε	λ	й	Ω	λ	Ω	λ	α
2012	3	23	Ω	λ	2011	п				ê	Ω	λ	Ω	ψ	A	8	ll			,
		ç	8			ĩ		Ω	λ	19	ll		ll	ç	Ω	λ	8			1,000
Ъ	~	ç	л	Â	2012	5	10	è		Y	£	è		[2012]	01020103	λ		Â		

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$$\mathcal{J} \quad \dot{y} \quad \alpha$$

	2012 12 31	2011 12 31
Ө Ұ Ж	1,220,217.49	
▲	1,220,217.49	

[illegible]

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 $\mathcal{A} \quad \mathcal{B}$

	]	]	]	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100	633,107,285.00		61,000,000.00	572,107,285.00

2011 10 411,450,000 0.409721 16,857,970.54 2010 12 17 900 2010 0.03 270,000.00 2012 800 1,227,295.43

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1	1,928,442,410.31	3,082,274,082.96
2	8,902,405.47	7,397,367.13
3	1,400,107,304.08	2,305,215,201.70

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4	5		6	
	7	8	9	10
1	1,928,442,410.31	1,393,528,829.01	3,082,274,082.96	2,298,957,817.57
2	1,928,442,410.31	1,393,528,829.01	3,082,274,082.96	2,298,957,817.57

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5	6		7	
	8	9	10	11
1	746,183,459.21	499,395,472.91	1,312,465,588.32	979,902,297.73
2	775,960,415.11	595,912,152.93	1,332,798,280.30	1,008,966,582.41
3	86,599,567.99	52,963,481.31	128,578,470.81	81,087,358.14
4	195,494,190.93	160,654,922.27	234,740,214.45	183,536,327.13
5	124,204,777.07	84,602,799.59	73,691,529.08	45,465,252.16

	1,928,442,410.31	1,393,528,829.01	3,082,274,082.96	2,298,957,817.57
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5~	5~		5~	
	5~	5~	5~	5~
5~	210,579,655.92	148,554,322.11	435,795,934.76	342,227,918.11
5~	202,134,444.20	163,072,984.31	452,342,420.87	364,906,085.39
5~	454,528,121.65	342,519,291.43	699,013,946.90	521,334,593.45
5~	301,882,569.59	208,389,546.10	567,388,752.55	439,726,334.52
	129,303,719.08	99,892,022.11	222,281,121.69	164,549,128.36
5~	630,013,899.87	431,100,662.95	705,451,906.19	466,213,757.74
	1,928,442,410.31	1,393,528,829.01	3,082,274,082.96	2,298,957,817.57

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5~	5~	5~ (%)
5~	140,946,648.21	7.28%
5~	111,916,144.43	5.78%
5~	68,261,026.37	3.52%
5~	55,117,014.49	2.84%
5~	34,632,478.63	1.79%
	410,873,312.13	21.21%

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	5,631,095.27	4,871,104.72	
ᠨ	5,631,095.27	4,812,467.32	
ᠨ ᠨ		197,309.70	
ᠨ	11,262,190.54	9,880,881.74	--

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	ᠨ	ᠨ ᠨ
ᠨ ᠨ	3,732,959.12	2,445,198.07
ᠨ ᠨ	7,722,034.42	5,602,061.93
	29,271,088.66	23,185,643.49
ᠨ ᠨ ᠨ	47,165,532.42	75,229,637.97
	13,072,979.33	16,074,522.97
ᠨ	8,021,642.73	8,106,406.02
ᠨ ᠨ	22,293,161.56	17,879,852.73
	2,013,828.57	1,099,241.95
	1,615,212.70	865,772.50
	2,586,818.84	2,027,777.62
ᠨ ᠨ	4,778,986.27	3,762,202.39
	48,050,969.52	49,590,711.83
	8,243,476.41	6,117,602.12
	2,011,951.47	2,221,541.48
ᠨ ᠨ	41,441,472.21	48,670,856.97
ᠨ	242,022,114.23	262,879,030.04

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	ᠨ	ᠨ ᠨ
ᠨ ᠨ	3,813,944.71	2,460,999.37
ᠨ ᠨ	1,663,611.89	1,210,162.43

	2,790,510.75	2,711,404.58
	2,176,846.51	1,812,062.25
	614,415.57	594,880.68
	4,280,231.15	3,254,316.98
	36,939,128.05	41,066,243.83
	78,448,578.99	123,308,922.31
	10,150,463.43	6,094,308.06
ᠠ ᠰ	1,055,621.73	2,548,455.23
ᠠ	233,456.69	1,416,152.62
ᠠ	13,378,283.56	10,912,218.17
	861,593.50	670,895.70
	297,074.39	339,634.90
	47,445.60	638,021.91
	12,341,629.32	10,744,987.58
	5,304,514.52	2,609,654.25
ᠠ	184,534.10	339,462.30
ᠠ ᠰ	4,869,779.02	6,079,467.23
	179,451,663.48	218,812,250.38

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—	133,983,573.84	110,348,288.37
ᠠ ᠠ ᠠ	-7,235,434.26	-8,122,748.07
ᠠ		8,440,234.52
ᠠ ᠠ ᠠ	-7,034,505.53	-141.93
ᠠ ᠰ	9,052,342.11	8,918,900.67
	128,765,976.16	119,584,533.56

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	Λ	Θ Λ
	-821,460.50	-706,358.78
Η	472,030.78	
↑ Λ Λ	498,882.17	1,455,228.84
±	149,452.45	748,870.06

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· ¢	Λ	Θ Λ	Θ ζ Λ Λ
· Ω Λ	-463,761.45		
· "I Ω Λ	-60,094.70	-539,687.03	
· Ω Λ	-297,604.35	-166,671.75	
±	-821,460.50	-706,358.78	--

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 Λ || FAA ~ 3 ~ - 8% 498,882.17 ã Å

^ 2~ Ω Λ || Ω Λ 800 Ё ã^R 17.76% Ω Λ é

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^ 3~ Ω Λ Ω Λ · Ω Λ Ω Λ 490,125.00 ã ~ Λ X₁

ó 962,155.78 ã ~ 472,030.78 ã Å

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	Λ	Θ Λ
Υ ã	14,325,266.80	25,671,379.05
Υ ã	2,121,656.93	

	16,446,923.73	25,671,379.05
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л н -		111,137.52	
é è' н -	943,611.73	111,137.52	
л	10,000.00		
л	53,300,480.57	73,211,695.95	
é ё	1,057,668.37	1,661,371.38	
л	55,311,760.67	74,984,204.85	

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	2,379,984.64	7,168,378.95	
н		300,000.00	ê ч а □ в i ' ^ 2010~ 2025 л
н л л		20,000,000.00	ê л ' л в i л ^ 2011~ 107 л
... л		3,000,000.00	ê ч ' i ... л [2011]4 л
н л	900,000.00		н
л 2011 ... ж л	1,000,000.00		... л ò 2011 Ô 4 л
н н à		30,000,000.00	ê л ' л в i л [2011]38 л
н	2,000,000.00		л ò 2012 Ô л / а ò 2012 Ô 13 л
н ... ж	200,000.00		а ж ò 2012 Ô 4 л
2012 ,	400,000.00		, 12ZCZDGX02300
2012 ,	900,000.00		,

			12ZCDZGX45600
	408,000.00		è ´ н ж 12KQZZGX0058
н н õ		1,000,000.00	´ ò 2011 Ô 136 л
2010 н		2,380,000.00	ä ä л ´ ò 2011 Ô 30 л
2010 è л		500,000.00	л л 2010 ò 1040 Ô л
л 2010 н õ		4,000,000.00	л ò 2010 Ô 1162 л
л ч ΩΩ л л		800,000.00	ò 2010 Ô 68 л
н л 863 ,		980,000.00	/ л ò 2010 Ô 107 л
863 л л		868,300.00	/ л ò 2010 Ô 694 л
н ж л	1,000,000.00		´ ò 2011 Ô 119 л ä ò 2011 Ô 156 л
л 2011 л ä	414,300.00		´ ò 2011 Ô 90 л
л 2011 л л	400,000.00		´ ò 2011 Ô 100 л ä ò 2011 Ô 118 л
л 2012 л	500,000.00		´ ò 2012 Ô 12 л
2011 л	560,000.00		´ ò 2012 Ô 16 л
л н	782,799.00		ж л ò 2011 Ô 126 л
л н ж н л	320,000.00		л л ò 2012 Ô 1 л
л 2012	36,000,000.00		ê л л л ò 2011 Ô 58 л
л л б 8	2,620,000.00		
è õ	2,515,396.93	2,215,017.00	
	53,300,480.57	73,211,695.95	--

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	Λ	Θ Λ	Ω
Η		43,600.05	
ε ε' Η	281,557.46	43,600.05	
	380,000.00	315,000.00	
ε	463,734.86	577,413.76	
Λ	1,125,292.32	936,013.81	

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Λ ε' 3

	Λ	Θ Λ
√ Ω	9,718,115.12	29,462,816.83
	-1,541,787.52	-8,789,452.86
Λ	8,176,327.60	20,673,363.97

66 à

^ 1~ Λ Ψ Ω Λ π Λ Ψ Ω Λ Λ 3

	2012	2011
Ψ Ω Λ π Λ	9,080,703.04	203,202,028.81
ε ε' Ψ Ω Λ	46,225,524.74	54,889,017.38
ε Ψ Ω Λ π Λ	-37,144,821.70	148,313,011.43
Λ 3	415,616,666.67	420,450,000.00
	0.0218	0.4833
ε	-0.0894	0.3527

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67 à ε 3

Λ ε' 3

	Λ	Θ Λ
2. Λ ε 3 ε Μ	20,083.21	
	20,083.21	
4. Ε	-310,810.42	345,723.72

	-310,810.42	345,723.72
	-290,727.21	345,723.72

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ᐱ	100,637,342.71
ᐱᐱ	7,235,434.26
ᐱ	1,165,144.00
ᐃᐱ	4,962,841.64
	114,000,762.61

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ᐱ	9,263,397.65
	10,925,237.68
	32,921,762.71
ᐱᐱ	7,591,960.73
	9,678,586.38
ᐱᐱᐱ	28,384,646.99
	13,075,784.23
ᐱᐱᐱ	1,545,212.70
ᐃᐱ	320,115.43
	113,706,704.50

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8. 2012

9. 2012

10. 2012

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№	Ω			Γ	
		М	η	М	η
	Ω	2,698.00			
	Ω	585.00			
	Ω	1,568.00			
È 61	Ω	22,917.92			
È 61	Ω	296,378.77			

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№	Ω		Γ
È 61 3	Ω	3,212,474.91	

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15 1,000 8 7.1 3 2010
900 100 100 4 7.1 3 2010
2011 Ω 2010 100 3 4 7.1 3 2010
7.1 3 2010 1,000 11 6 100 3 2010

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10 3

3 à 10 3 4

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	M		ñ		M		ñ	
		R (%)		R (%)		R (%)		R (%)
ñ	64,463,732.98	5.16%	25,530,117.79	39.6%				
ñ								
ı	1,485,850,153.04	93.17%	76,957,056.66	5.17%	1,305,417,037.97	100%	103,572,725.39	7.93%
ı	1,485,850,153.04	93.17%	76,957,056.66	5.17%	1,305,417,037.97	100%	103,572,725.39	7.93%
a ñ	26,336,793.59	1.67%	13,932,100.10	52.9%				
ı	1,576,650,679.61	--	116,419,274.55	--	1,305,417,037.97	--	103,572,725.39	--

	M		ἥ	M		ἥ
		R (%)			R (%)	
1 ἥ ἥ						
ἥ ἥ'	--	--	--	--	--	--
	1,079,808,303.96	72.67%	21,596,166.08	893,940,508.09	68.48%	44,697,025.40
1 ἥ ἥ	1,079,808,303.96	72.67%	21,596,166.08	893,940,508.09	68.48%	44,697,025.40
1 2	343,503,488.35	23.12%	20,610,209.30	290,599,503.70	22.26%	29,059,950.37
2 3	1,156,799.67	0.08%	173,519.95	98,975,593.48	7.58%	14,846,339.02
3 ἥ ἥ	61,381,561.06	4.13%	34,577,161.33	21,901,432.70	1.68%	14,969,410.60
3 4	43,264,196.32	2.91%	17,305,678.53	5,213,908.96	0.4%	1,824,868.14
4 5	2,819,606.46	0.19%	1,973,724.52	7,085,962.56	0.54%	3,542,981.28
5 ἥ ἥ	15,297,758.28	1.03%	15,297,758.28	9,601,561.18	0.74%	9,601,561.18
ἥ	1,485,850,153.04	--	76,957,056.66	1,305,417,037.97	--	103,572,725.39

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ϖ	Ω Ω			R (%)
Ω	Ω ~ Ω	104,805,377.36 1	Ω ð à 1-2	6.65%
Ω	Ω ~ Ω	81,367,343.16 1	Ω ð à 1-2	5.16%
Ω	Ω ~ Ω	76,873,637.26 1	Ω ð à 1-2	4.88%
Ω	Ω ~ Ω	58,559,785.44 1	Ω ð à 1-2	3.71%
Ω	Ω ~ Ω	57,845,078.18 1	Ω ð à 1-2	3.67%
	--	379,451,221.40	--	24.07%

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ϖ	Ω Ω		R (%)
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3	ጌ ዓ	13,435,135.12	4.94%	10,324,967.90	17,076,789.43	10.8%	8,193,294.40
3	4	2,370,066.24	0.87%	948,026.50		12,596,586.28 %	
4	5	5,627,091.61	2.07%	3,938,964.13		1,391,427.9%	
5	ጌ ዓ	5,437,977.27	2%	5,437,977.27		3,088,775.25%	
፭		271,449,728.90	--	19,634,329.34	158,076,330.50	--	15,603,496.16

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□ ማረጋገጫ

፭ ከፍተኛ ጠቅላይ ሚኒስትር

□ ማረጋገጫ

፭ ከፍተኛ ጠቅላይ ሚኒስትር

□ ማረጋገጫ

፭ ከፍተኛ ጠቅላይ ሚኒስትር

፭ ከፍተኛ ጠቅላይ ሚኒስትር

፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር
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፭ ከፍተኛ ጠቅላይ ሚኒስትር

፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር
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፭ ከፍተኛ ጠቅላይ ሚኒስትር

፭ ከፍተኛ ጠቅላይ ሚኒስትር

፭ ከፍተኛ ጠቅላይ ሚኒስትር

፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር
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፭ ከፍተኛ ጠቅላይ ሚኒስትር

፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር	፭ ከፍተኛ ጠቅላይ ሚኒስትር
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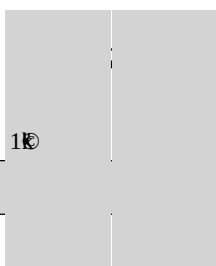
5. 5. 5.

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6. 6. 6.	6. 6. 6.	6. 6. 6.	6. 6. 6.	6. 6. 6.
6. 6. 6.	6. 6. 6.	237,491,671.20	1-2	87.49%
6. 6. 6.	6. 6. 6.	2,478,926.56	1-3	0.91%
6. 6. 6.	6. 6. 6.	1,253,888.60	1-2	0.46%
6. 6. 6.	6. 6. 6.	980,000.00	1-2	0.36%
6. 6. 6.	6. 6. 6.	504,913.21	1-2	0.19%
6. 6. 6.	6. 6. 6.	242,709,399.57	6. 6. 6.	89.41%

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9. 9. 9.

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3. 3. 3.	3. 3. 3.	3. 3. 3.	3. 3. 3.	3. 3. 3.	3. 3. 3.
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650,000.0 650,000.0 650,000.0 65% 65%

1		62,247,000.00	62,247,475.50		62,247,475.50	88.93%	88.93%				
2		94,700,000.00	94,700,000.00		94,700,000.00	86.09%	86.09%				
3		4,010,000.00	4,001,106.07	-4,001,106.07		17.76%	17.76%				
4		405,771.00	490,125.00	-490,125.00		100%	100%				
5		8,000,000.00	8,000,000.00		8,000,000.00	19.05%	19.05%				
6		599,500,000.00	599,500,000.00		599,500,000.00	99.92%	99.92%				
7		13,974,000.00	13,974,000.00		13,974,000.00	51%	51%				
8		4,033,750.00	0.83	4,056,499.19	4,056,500.02	100%	100%				
9		3,400,000.00	2,860,312.97	-60,094.70	2,800,218.27	34%	34%				
10		10,000,000.00	9,833,328.25	-297,604.35	9,535,723.90	25%	25%				
11		12,000,000.00		10,310,049.19	10,310,049.19	17.76%	17.76%				
12	--	812,920,521.00	796,256,348.62	9,517,618.26	805,773,966.88	--	--	--			

1. 2012 10 1,695 800 2012
 6,756.64 1,200 17.76%

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3

4

1

6

	1	2
1	1,820,936,880.40	3,000,212,656.42
2	5,403,295.48	6,572,564.06
3	1,826,340,175.88	3,006,785,220.48
4	1,314,692,912.07	2,261,736,471.26

2

6

1	1		2	
	1	2	1	2
1	1,820,936,880.40	1,310,989,660.66	3,000,212,656.42	2,255,934,847.79
2	1,820,936,880.40	1,310,989,660.66	3,000,212,656.42	2,255,934,847.79

3

6

1	1		2	
	1	2	1	2
1	746,183,459.21	499,395,472.91	1,312,465,588.32	979,902,297.73
2	775,960,415.11	595,912,152.93	1,332,798,280.30	1,008,966,582.41
3	86,599,567.99	52,963,481.31	128,578,470.81	81,087,358.14
4	87,988,661.02	78,115,753.92	152,678,787.91	140,513,357.40
5	124,204,777.07	84,602,799.59	73,691,529.08	45,465,252.11
6	1,820,936,880.40	1,310,989,660.66	3,000,212,656.42	2,255,934,847.79

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ᑎ ᑎ ᑎ	210,579,655.92	148,554,322.11	435,795,934.76	342,227,918.11
ᑎ ᑎ ᑎ	202,134,444.20	163,072,984.31	452,342,420.87	364,906,085.39
ᑎ ᑎ ᑎ	454,528,121.65	342,519,291.43	699,013,946.90	521,334,593.45
ᑎ ᑎ ᑎ	301,882,569.59	208,389,546.10	567,388,752.55	439,726,334.52
	129,303,719.08	99,892,022.11	222,281,121.69	164,549,128.36
ᑎ ᑎ	522,508,369.96	348,561,494.60	623,390,479.65	423,190,787.96
ᑎ	1,820,936,880.40	1,310,989,660.66	3,000,212,656.42	2,255,934,847.79

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ᑎ	ᑎ ᑎ	ᑎ ᑎ ᑎ ᑎ ᑎ ᑎ (%)
ᑎ ᑎ ᑎ	140,946,648.21	7.72%
ᑎ ᑎ ᑎ	111,916,144.43	6.13%
ᑎ ᑎ ᑎ	68,261,026.37	3.74%
ᑎ ᑎ ᑎ ᑎ ᑎ	55,117,014.49	3.02%
ᑎ ᑎ	34,632,478.63	1.9%
ᑎ	410,873,312.13	22.51%

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5 ᑎ

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	-821,460.50	-706,358.78
ᑎ	-490,125.00	
ᑎ	-1,311,585.50	-706,358.78

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15	h	-35.93%	h
16		-59.96%	h

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